

Running Balance		\$2,309,050	\$57,012	\$259,934	\$37,086	\$709,934	\$109,934		
Project name	PIN	Total Funding	Funding Source	Prior Obl.	2021	2022	2023	2024	2025
2021-25 Dixie MPO Transportation Improvement Plan (TIP)									
06-17-2021 DRAFT									
Project name	PIN	Total Funding	Type of Funds	Prior Obl.	STIP YR 1 2021	STIP YR 2 2022	STIP YR 3 2023	STIP YR 4 2024	STIP YR 5 2025
SR-9 Corridor Preservation	7366	\$4,115,956	L_CORR_WASH	\$921,944					
			ST_CORR_PRES	\$2,164,435	\$1,029,577	\$0	\$0	\$0	\$0
I-15: Exit 16 Interchange Modifications	11608	\$29,300,000	ST_TIF	\$27,871,633					
			ST_APPROP	\$400,000	\$1,028,367				
			ST_PVMT	\$400,000					
SR-7: Sand Hollow Road to SR-9	11458	\$75,462,056	ST_TIF	\$40,724,329	\$32,920,850	\$400,000			
			L_BETTERMENT	\$417,757	\$115,843				
			ST_APPROP	\$0	\$883,277	\$0	\$0	\$0	\$0
River Road (Riverside Dr. to 1450 S.)	13043	\$6,115,038	STP_SU_DMPO	\$4,396,126	\$753,874				
			St. George City		\$591,065				
			Local Match	\$319,230	\$54,743	\$0	\$0	\$0	\$0
SR-9: I-15 to Southern Parkway Environmental	15228	\$2,000,000	ST_TIF	\$1,370,714	\$629,286				
			Local Match						
ITS Upgrades Dixie MPO	6122-14908	\$312,318	STP_SU_DMPO		\$291,174				
			Local Match	\$0	\$21,144	\$0	\$0	\$0	\$0
2021 ATMS Upgrades	TBD	\$316,133	STP_SU_DMPO		\$294,731				
			Local Match	\$0	\$21,402				
Future ATMS Upgrades	TBD	\$482,677	STP_SU_DMPO				\$150,000	\$150,000	\$150,000
			Local Match	\$0			\$10,892	\$10,892	\$10,892
No. Corridor (BLM ROW Application Support)	16306	\$6,345,000	ST_TIF	\$3,275,386	\$2,049,614				
			Local Match	\$1,020,000		\$0	\$0	\$0	\$0
Foremaster Dr. Culvert Replacements	16511	\$1,972,000	STP_BRIDGE		\$1,838,496				
			Other		\$133,504				
I-15; Exit 11 Interchange (Environmental Study)	14560	\$1,518,978	STP_SU_DMPO	\$1,416,143		\$0			
			Local Match	\$102,835	\$0	\$0	\$0	\$0	\$0
Washington Parkway; Green Springs Dr to I-15 Exit 13	16646	\$6,074,918	STP_FLX_DMPO	\$606,188					
			STP_SU_DMPO	\$3,057,458		\$294,731			
			STP_TAP_DMPO	\$306,819					
			Local Match	\$288,320	\$0	\$21,402			
			Ad. Local Match if needed	\$66,074	\$1,433,926				
Old 91 from 200 E. to Shivwits	16707	\$5,537,714	STP_SU_DMPO	\$150,000	\$1,863,546	\$536,000	\$422,848		
			ST_PVMT		\$500,000				
			ST_TTIF		\$309,000				
			STP_HIF_SU		\$400,000				
			STP_TAP_DMPO		\$190,000				
			Local Match	\$10,892	\$164,370	\$38,922	\$30,706	\$0	
			Impact Fees (local)		\$89,108	\$832,323			
Washington 3650 South Extension (East Project)	18441	\$6,583,857	STP_SU_DMPO		\$85,407	\$1,398,450		\$1,677,152	
			STP_HIF_SU		\$422,848				
			Local Match		\$36,908	\$101,550		\$2,861,542	
Purgatory Road (Corridor Preservation / Design)	16708	\$782,677	L_CORR_WASH		\$300,000				
			STP_HIF_SU		\$450,000				
			Local Match		\$32,677				
Zion Area Transit from St. George to Springdale	16911	\$15,150,000	ST_TIF	\$221,648	\$9,878,321	\$5,050,031			
			Local Match						
I-15 Widening, Exit 10-13 & Interchange 11	17195	\$56,600,000	ST_TIF_HB433			\$5,000,000	\$30,800,000	\$20,800,000	
1450 S. (SG) to 3650 S. (W) Realignment	17463	\$2,252,494	STP_SU_DMPO				\$2,100,000		
			Local Match		\$0	\$0	\$152,494	\$0	\$0
FY 2020 CPG for Dixie MPO	17771	\$424,816	STP_SU_DMPO	\$0					
			FTA_SEC_5303	\$77,985					
			PL_DMPO	\$307,707					
			Local Match		\$39,124				
SR-17 Toquerville Bypass	18214	\$18,000,000	ST_TIF_HB433			\$1,000,000	\$17,000,000		
I-15 Widening, Exit 6-8 & Interchange 7	18218	\$68,700,000	ST_TIF_HB433			\$5,000,000	\$5,100,000	\$58,600,000	
FY 2021 CPG for DMPO from UPWP	18754	\$398,274	STP_SU_DMPO	\$0					
			FTA_SEC_5303	\$15,456	\$84,622				
			PL_DMPO	\$260,766					
			Local Match		\$37,430				
FY 2022 CPG for DMPO from UPWP	19589	\$559,655	STP_SU_DMPO		\$174,852				
			FTA_SEC_5303		\$82,103				
			PL_DMPO		\$264,811				
			Local Match		\$37,889				
Washington City Bus & Van Purchase	18879	\$236,000	ST_TTIF		\$236,000				
			Local Match						
Bluff/I-15 Active Transportation Tunnel	18770	\$2,100,000	ST_PVMT	\$1,050,000					
			St. George City	\$1,050,000					
Northern Corridor	17228	\$2,000,000				\$2,000,000			
SR-9, MP 12.45, Construct Roundabout at SR-17	19294	\$2,800,000	HSIP					\$2,800,000	
SR-7 Interchange at 3650 South, Washington	TBD	\$3,164,218	STP_SU_DMPO						\$2,950,000
			Local Match		\$0	\$0	\$0	\$0	\$214,218
Future CPG for DMPO from UPWP	TBD	\$2,124,981	STP_SU_DMPO			\$150,000	\$150,000	\$150,000	\$150,000
			FTA_SEC_5303				\$82,103	\$82,103	\$82,103
			PL_DMPO			\$264,811	\$280,000	\$290,000	\$300,000
			Local Match		\$0	\$30,122	\$37,187	\$37,913	\$38,639
Snow Canyon Pkwy/2000 N Intersection Improvements		\$700,000	SGCity-TIF		\$480,000				
			Impact Funds		\$220,000				
Quarry Ridge Dr Extension		\$1,500,000	SGCity-TIF		\$1,350,000				
			Impact Funds		\$150,000				
1450 S Realignment		\$4,000,000	SGCity-TIF		\$1,625,000	\$1,625,000			
			Impact Funds		\$375,000	\$375,000			
3000 E Widening*		\$5,100,000	SGCity-TIF		\$1,070,000	\$1,070,000	\$1,070,000		
			Impact Funds		\$630,000	\$630,000	\$630,000		
Commerce Drive Extension Environmental/Design		\$1,500,000	SGCity-TIF		\$1,100,000				
			Impact Funds		\$400,000				
Commerce Drive Extension Construction		\$29,000,000	TBD					\$29,000,000	
			Impact Funds						
Plantations Drive		\$13,100,000	SGCity-TIF			\$6,500,000	\$3,300,000	\$3,300,000	
Little Valley Rd Extension 2450 South to Commerce Dr		\$1,000,000	SGCity-TIF		\$0	\$0	\$0	\$1,000,000	
400 West, 200 S to 300 S Gap Fill		\$150,000	Ivins City		\$150,000	\$0	\$0	\$0	
Puerto Drive Improvements		\$170,000	Ivins City		\$0	\$0	\$170,000		

Merrill Road		\$2,200,000	Washington City	\$2,200,000					
Washington Dam Road (1900 E to So. Pkw.)		\$2,000,000	Wash. City Impact fees	\$2,000,000					
Washington Main Street (Telegraph to I-15)		\$3,800,000	Washington City	\$3,800,000					
Old 91 Cottonwood Wash Crossing		\$0	Hurricane City						
2800 West, 100 North to 600 North		\$0	Hurricane City H. City Impact Fees						
100 North, 200 West to SR-9 (Reconstruction)		\$2,100,000	Hurricane City		\$2,100,000				
700 West, 100 North to 400 North		\$1,600,000	Hurricane City			\$800,000			\$800,000
Santa Clara Drive Improvments		\$60,000	Santa Clara City			\$60,000			
Red Mountain Drive Extension		\$500,000	Santa Clara City Developer		\$0	\$250,000	\$250,000	\$0	\$0
Pioneer Parkway Turn Lanes and widening		\$75,000	Santa Clara City Developer		\$15,000	\$10,000		\$0	\$0
Running Balance									
PL_DMPO	PL_DMPO	\$0		(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)	(\$4,045)
STP_SU_DMPO	STP_SU_DMPO	\$1,172,656		\$143,160	\$263,979	\$41,131	\$713,979	\$113,979	\$113,979
	STP_HIF_SU	\$1,136,394		\$0	\$0	\$0	\$0	\$0	\$0
STP_FLX_DMPO	STP_FLX_DMPO	\$0		\$0	\$0	\$0	\$0	\$0	\$0
PL_DMPO_FTA	PL_DMPO_FTA	\$0		(\$82,103)	\$0	\$0	\$0	\$0	\$0
Running Balance		\$2,309,050		\$57,012	\$259,934	\$37,086	\$709,934	\$109,934	\$109,934
		\$2,309,050		\$57,012	\$259,934	\$37,086	\$709,934	\$109,934	\$109,934