

Regional Transportation Plan -- Projects & Phasing -- 2015 - 2040 (DRAFT 2-1-18)

Phase One (2015-2024)

Project #	Route	Category	City	Length	Project Description	Project Concept	Estimated Cost in 2015 dollars	
1	3184	Regional	I	3	Old Highway 91 , Kayenta Parkway to Pioneer Parkway (3-Lane Section)	Reconstruction	2,900,000	
2		Regional	I	1.5	Red Mountain Blvd. (200 East) , Old Highway 91 to Center Street	Reconstruction	2,300,000	
3		Regional	SC	0.7	Red Mountain Drive , Pioneer Parkway to Western Corridor	New Construction	1,843,000	
4		Regional	I	0.9	Snow Canyon State Park Access Road	Reconstruction	400,000	
5	Old 91	Regional	I	1.0	Santa Clara Drive , Swiss Village to 200 E	Reconstruction	4,200,000	
6		Regional	SG	3.0	Plantations Drive , construct from Sunbrook Drive to Dixie Drive	New Construction	10,000,000	
7	SR-8	State	UDOT	1.5	Sunset Blvd , widen to 6-lanes East of Valley View Dr	Minor Widen/Striping	Combined w/ #9	
8		Regional	SG	2.3	Indian Hills Drive widen to 3 lanes	Widen/Reconstruct	3,476,000	
9	SR-18	State	UDOT	0.5	Bluff Street & Sunset Grade Separated Intersection	New Construction	6,500,000	
10	SR-18	State	UDOT	1.2	Bluff Street & St. George Blvd Intersection Improvements & SR-18 Widening	Widen/Reconstruct	44,500,000	
11		Regional	SG	0.3	Airport Road from old airport to Black ridge Drive	New Construction	1,250,000	
12	SR-18	State	UDOT	2.0	SR-18 , St. George Blvd. to Main Street	Widen/Reconstruct	17,000,000	
13		Regional	SG	2.8	Astragalus Dr from So. Pkwy Exit 1 to So. Pkwy Exit 3	New Construction	10,080,000	
14	I-15	State	UDOT	1.0	I-15 Brigham Road to Dixie Drive, Southbound Widening	Widening	28,000,000	
15		Regional	SG		100 South , Widen from 700 East to Bluff St	Re-Striping	250,000	
16		Regional	SG		700 South , Widen from 700 East to Bluff St	Re-Striping	250,000	
17	SR-34	State	UDOT	0.3	St. George Blvd. Widening from 900 East to 1000 East	Widening	1,350,000	
18		Regional	SG	0.5	400 South Trail & Underpass , DSC 700 East to DSC Health Science Building	New Construction	2,800,000	
19		Regional	SG	4.5	River Road , Widening/intersection improvements, Blvd. to 700 S	Widening	5,000,000	
20		Regional	SG		River Road , Widening/intersection improvements, Riverside Dr to Bundy Ln	Widening	5,000,000	
21		Regional	SG	1.3	River Road , widen to 5-lane section from Ft. Pierce Drive to Brigham Road	Widen/Reconstruct	3,500,000	
22	I-15	State	UDOT	2.3	I-15 MP8-10 Aux lanes and Mall Drive Underpass	Widen/Reconstruct	24,300,000	
23		Regional	SG	0.58	Commerce Drive - extend road from 1630 East to Price City Hills Road	New Construction	4,176,000	
24		Regional	SG	1.71	Horseman Park Road - extend road from River Road to Price City Hills Road	Widen/Reconstruct	7,000,000	
25		Regional	SG	0.5	Red Hills Parkway (SG, W), 2000 East to Green Springs	Widen/Reconstruct	3,600,000	
26		Regional	SG	1.81	Little Valley Road , extend road to Price City Hills Road and widen	New Construction	3,000,000	
27		Regional	SG	2.7	Price City Hills Road Phase 1 - construct new road from 2450 South to River Road	New Construction	19,440,000	
28		Regional	SG	0.3	450 N from 2450 E to 2860 E	New Construction	1,080,000	
29	I-15	State	UDOT	1.0	I-15 MP 10 Thru Turns at Green Springs	Reconstruction	Project Cancelled	
30		Regional	W	1.0	Green Springs and Telegraph Intersection Improvements	Widen/Reconstruct	2,200,000	
31		Regional	SG	2.0	3000 East from 700 South to 2450 South - 5 Lane Road	Widen/Reconstruct	300,000	
32		Regional	W	0.2	Wal-Mart / Home Depot Connection between Washington & St. George	New Construction	922,000	
33		Regional	SG	2.24	2450 South - extend & improve road to Crimson Ridge Dr	New Construction	3,000,000	
34		Regional	SG,W	2.3	3650 South from 3000 East (SG) to Southern Corridor	New Construction	5,353,000	
35		Regional	W	1.3	Merrill Road Extend to Washington Fields Rd	Widen/Reconstruct	2,430,000	
36	I-15	State	UDOT	1.0	I-15 Milepost 11 Interchange	New Construction	30,000,000	
37		Regional	W	0.9	Washington Fields Road , 2000 South to 3650 South (Phase IV A & B)	Widen/Reconstruct	5,960,000	
38		Regional	SG	1.5	Airport Parkway from North Airport Access to Airport Loop Road	New Construction	5,400,000	
39		Regional	W	1	Washington Fields Road , Warner Valley Road to Airport Rd (Phase VII)	New Construction	4,005,000	
40	SR-7	State	UDOT	4.0	So. Parkway Segment IIIb, Warner Valley Road to Washington Dam Road (1st Barrel)	New Construction	22,000,000	
41		Regional	H		Purgatory Road - Environmental Study	Environmental	536,000	
42		Regional	H	4.5	Purgatory Road , Extend to Washington Dam Rd	New Construction	11,664,000	
43	SR-9	State	UDOT	2.0	So. Parkway Segment VI , Interchange at Telegraph & SR-9	Interchange	12,390,000	
44	SR-9	State	UDOT		SR-9 I-15 to Southern Parkway, Environmental Document	Environmental	2,000,000	
45	SR-9	State	UDOT		So. Parkway Segment VI, I-15 to 5300 W - Widen and Improve to Freeway Standards	New Construction	16,600,000	
46		Regional	H	3.6	Turf Sod Road from 4300 West to Southern Parkway	New Construction	7,200,000	
47	SR-7	State	UDOT		So. Parkway Segment IVb, Sand Hollow to 3000 S (1st Barrel)	New Construction	Combined w/ #49	
48		Regional	H	2.24	2770 West (SR-9 to 600 North)	New Construction	3,500,000	
49	SR-7	State	UDOT		So. Parkway Segment V, 3000 S to SR-9 (1st Barrel)	New Construction	74,700,000	
50		Regional	H	0.6	2300 South from 700 West to 4800 West (Phase I-III)	New Construction	30,700,000	
51		Regional	H	2.5	3000 South from 1150 West to 3400 West	New Construction	4,000,000	
52		Regional	H	2.3	1300 West Street from 600 North to 1500 South	New Construction	11,943,000	
53		Regional	H	0.1	1150 West Street , from 600 North to 100 South	Widen/Reconstruct	1,954,000	
54		Regional	H	2.2	700 West from 600 North to Airport Road	Widen/Reconstruct	12,263,000	
55		Regional	SG		Traffic Control Center ITS	ITS	500,000	
56		TBD	TBD	8	Northern Washington Parkway Corridor , Red Hills Parkway to MP 13 - Environmental	Environmental		
56a		Regional	W	3	Washington Parkway (Green Springs to I-15 Exit 13)	Widening/New Const.	7,000,000	
56b		Regional	UDOT	5	Northern Corridor (Red Hills Parkway to Washington Parkway)	Environmental/ROW	4,000,000	
57		Regional	MPO	1.5	Active Transportation Improvements - Phase I	New Construction	3,000,000	
58		Regional	H	2.46	3400 West from Sand Hollow Reservoir to SR-9	New Construction	4,200,000	
34 59	I-15	State	UDOT	1.7	Initial SR-9 Interchange Modifications	Reconstruction	25,400,000	
60		Regional	SG	0.5	100 South Underpass at I-15 in St. George	Widen/Reconstruct	1,450,000	
Totals for Phase One (2015 to 2024)							Total Funding Needs:	529,765,000
							Funding Assumptions:	530,651,455
							Remainder / (Overage)	886,455

Phase Two (2025-2034)

Project #	Route	Category	City	Length	Project Description	Project Concept	Estimated Cost in 2015 dollars
1	3184	Regional	I	3.0	Old Highway 91 , 200 E to Shivwits Reservation 5-Lane	Reconstruction	5,000,000
2		Regional	I	3.0	Western Corridor North , Old Highway 91 to Snow Canyon Parkway	New Construction	29,400,000

3		Regional	SC	1.5	Santa Clara Dr to Western Corridor Connector Road	New Construction	2,000,000
4		Regional	SC	1.5	South Hills Collector A from Clary Hills Dr to Plantations Dr	New Construction	2,500,000
5		Regional	SG	1.5	Plantation Drive/Western Corridor - Old Hwy 91 to Sunbrook	New Construction	40,944,000
6	SR-18	State	UDOT	6.0	SR-18 , Red Hills Parkway to Winchester Hills	Widen/Reconstruct	58,800,000
7		Regional	SG	0.5	Temple Trail Drive Phase 2 - Construct new road from Indian Hills Drive to Dixie Drive	New Construction	2,700,000
8		Regional	SG	1.1	Temple Trail Drive, Phase I from Old Airport to Indian Hills Drive	New Construction	5,250,000
9		Regional	SG	2.7	Hidden Valley Drive Frontage Road - new road on east side of I-15 from MP 2 to MP 4	New Construction	19,440,000
10	I-15	State	UDOT	12.0	I-15 SPUI at MP 4, and Lane Widening from MP 4 to MP 5	Widen	69,400,000
11		Regional	SG	0.5	Man O War I-15 Crossing between Pioneer Rd to Hidden Valley Dr	New Construction	30,000,000
12		Regional	SG	1.8	Quality Drive from Commerce Dr to Hidden Valley Rd	New Construction	6,480,000
13		Regional	SG	3.0	400 East I-15 Ped Tunnel Crossing	New Construction	4,000,000
14		Regional	SG	0.5	1450 South Extension over the Virgin River to Riverside Drive	New Construction	20,000,000
15		Regional	SG	2.7	White Dome Frontage Road - new road from Southern Parkway to airport	New Construction	5,832,000
16		TBD	TBD		Northern Washington Parkway Corridor , Red Hills Parkway to MP 13 - Phase I	New Construction	47,000,000
17		Regional	SG	1.9	River Road , Widen to 5-lane section from Enterprise Dr to So. Pkwy	Widening	6,840,000
18		Regional	SG	3.0	Cottonwood Springs Dr from Red Hills Pkwy to Washington Parkway	New Construction	7,200,000
19		Regional	SG		1630 East, Extend from Commerce Dr to Southern Parkway	New Construction	5,000,000
20		Regional	SG	1.0	Horseman Park Road - extend road from Price City Hills Road to West Airport Rd	New Construction	3,600,000
21		Regional	SG	2.6	South Frontage Rd from White Dome Frontage Rd to Desert Canyon Dr	New Construction	9,360,000
22		Regional	SG	4.3	Airport Loop Road from Washington Fields Rd to 1630 E	New Construction	18,056,000
23		Regional	W	0.6	Main Street from I-15 Frontage Road to Washington Parkway	New Construction	1,752,000
24		Regional	W	0.7	Extend Main Street to 100 East, south of 400 South	New Construction	1,925,000
25		Regional	SG/W	0.9	Crimson Ridge Dr (SG/W) from 3000 East to Washington Fields Road	New Construction	3,136,000
26		Regional	W	0.8	Washington Fields Road from 3650 South to Stucki Farms (Phase VB)	Widen	2,269,000
27		Regional	W	1.1	Washington Fields Road from Stucki Farms to Warner Valley Road (Phase VIB)	Widen	3,068,000
28	SR-7	State	UDOT	4.0	So. Parkway Segment IIIa (SG & W), Airport to Warner Valley Road (2nd Barrel)	New Construction	22,420,000
29		Regional	SG	1.5	So. Pkwy East Frontage Road from Deseret Canyon Dr to So. Pkwy Interchange 9	New Construction	5,400,000
30	I-15	State	UDOT	3.0	I-15 Corridor Lane Widening, MP 4 to MP 16	Widen/Reconstruct	112,900,000
31		Regional	W	0.9	Washington Dam Road , 1900 East to East City Limits	Widen/Reconstruct	3,244,000
32	SR-7	State	UDOT	4.0	So. Parkway Segment IIIb, Warner Valley Rd. to Washington Dam Rd. (2nd Barrel)	New Construction	27,330,000
33		Regional	W	3.0	Long Valley Road , construct road from SR-7 Interchange 11 to Interchange 12	New Construction	8,884,000
34	I-15	State	UDOT	4.7	Initial SR-9 Interchange Modifications	Moved to Phase 1	Moved to Phase 1
35		Regional	W	1.5	Warner Valley Road from Purgatory to the road through Warner Valley	New Construction	10,447,000
36	SR-7	State	UDOT		So. Parkway Segment IVa, Wash. Dam Rd to Sand Hallow (2nd barrel)	New Construction	14,750,000
37		Regional	H	1.2	4300 West from SR-9 to Southern Parkway	New Construction	24,863,000
38	SR-9	State	UDOT		So. Parkway Segment VI, 5300 W to So. Pkwy - Widen/Improve to Freeway Standards	New Construction	21,700,000
39		Regional	H	0.4	130 North from 3400 West to 3700 West	New Construction	500,000
40		Regional	H	1.3	200 North from 2260 West to 3400 West	New Construction	5,000,000
41		Regional	H	5.5	3000 West from 150 South to Rlington Parkway	New Construction	13,900,000
42	SR-7	State	UDOT		So. Parkway Segment IVb, Sand Hallow to 3000 S (2nd Barrel)	New Construction	20,060,000
43	SR-7	State	UDOT		So. Parkway Segment V, 3000 S to SR-9 (2nd Barrel)	New Construction	18,880,000
44		Regional	H	4.6	2750 West from 150 South to 3000 West	New Construction	10,800,000
45		Regional	H	2.7	1300 South from 200 West to 3000 West	New Construction	5,800,000
46		Regional	H	6.8	Rlington Parkway from 400 South to 4700 South	New Construction	17,800,000
47		Regional	H	1.3	1150 West from 100 South to 1500 South (Phase II)	Reconstruction	5,000,000
48, 49		TBD	TBD	3.3	Construct Toquerville Bypass or Widen/Reconstruct SR-17 from MP 1.1 to I-15	Add Capacity/Safety	30,300,000
50		Regional	SG		Traffic Control Center ITS	ITS	500,000
51		Regional	MPO	1.5	Active Transportation Improvements - Phase II	New Construction	3,000,000
52		Regional	SG	0.5	700 South Underpass at I-15 in St. George	Widen/Reconstruct	9,100,000

Totals for Phase Two (2025-2034)						Funding Needs:	803,530,000
						Funding Assumptions:	826,089,633
						Remainder / (Overage)	22,559,633

Phase Three (2035-2040)

Project #	Route	Category	City	Length	Project Description	Project Concept	Estimated Cost in 2015 dollars
1		Regional	I	1.1	Kwavasa Drive in Kayenta	New Construction	6,254,000
2		Regional	SG	10.0	Western Corridor, MP 2, Sun River to Plantation Drive (1st Barrel)	New Construction	83,000,000
3		Regional	SG	2.6	Green Valley Drive - extend road to Western Corridor	New Construction	18,720,000
4		Regional	SC	1.5	Pioneer Parkway , Lava Flow Drive to Red Mountain Drive	Widen/Reconstruct	10,800,000
5		Regional	SG	1.9	Navajo Drive - extend road to Western Corridor	New Construction	9,450,000
6		Regional	SG	1.9	Dixie Dr - Widen to 7-lane section from Plantations Dr to Blackridge	New Construction	8,000,000
7		Regional	SG	1.2	Red Hills Parkway - Increase capacity between SR-18 and Northern Corridor	Widen/Reconstruct	10,080,000
8		TBD	TBD		Northern Washington Parkway Corridor , Red Hills Parkway to MP 13 - Phase II	New Construction	47,000,000
9		Regional	W		Washington Fields Dr - Widen from Warner Valley to 3650 S	Widening	5,000,000
10	I-15	State	UDOT	3.0	I-15 Widening in Southbound direction from MP 16-13	Widen/Reconstruct	6,000,000
11		Regional	W	5.1	Roadway through Warner Valley from Warner Valley Road to Southern Parkway	New Construction	14,859,000
12	I-15	State	UDOT		Leeds North Interchange @ MP 23.7	Interchange Upgrade	25,000,000
13	I-15	State	UDOT		I-15 MP Exit 16 to Exit 27 Widening	Widening	159,600,000
14		Regional	H, L	5.6	Babylon Road	New Construction	36,900,000
15		Regional	H	2.7	3300 South from Rlington Parkway to 3000 West	New Construction	6,700,000
16		Regional	H	2.6	1500 South from 700 West to 3000 West	New Construction	6,600,000
17	SR-9	State	UDOT		SR-9 , increase capacity from SR-59 to Southern Parkway	Widen/Reconstruct	20,000,000
18		Regional	T, L	2.5	Toquerville to Leeds Connector Road	New Construction	12,000,000
19		Regional	H	2.0	1500 West from 1300 South to 3000 South	New Construction	6,000,000
20		Regional	H	7.0	1150 West from 1500 South to 4700 South (Phase III)	New Construction	11,000,000
21	SR-9	State	UDOT		SR-9 (LV), Widen from SR-17 to La Verkin eastern city limit	New Construction	10,500,000

22	SR-59	State	UDOT		SR-59 from MP 20.9 to 22.10, from Big Plain Junction to SR-9	Widening	5,000,000
23		Regional	SG		Traffic Control Center ITS	ITS	500,000
24		Regional	MPO	1.5	Active Transportation Improvements - Phase III	New Construction	3,000,000
Totals for Phase Three (2035-2040)						Funding Needs:	521,963,000
						Funding Assumptions:	515,178,781
						Remainder (Overage)	(6,784,219)

Totals for <u>All Phases</u> (2015-2040)						Total Funding Assumptions	1,871,919,869
						Total Needs	1,855,258,000
						Total Remainder	16,661,869