Utah’s Statewide Transportation Improvement Program (STIP)

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What is a STIP?

- Statewide Transportation Improvement Program
- Six-Year Detailed Budget of Projects and Programs
  - Highway & Transit
    - First Four Years are Financially Constrained
    - Last Two Years Concept Development
Who builds the STIP?

Recommendations from:

- UDOT’s Regions Workshops
- Pavement Preservation Committees
- Bridge Group
- Traffic and Safety Group
- Traffic Operations Center (ITS/AMTS)
- Transit Groups
- MPO’s, JHC, RPO’s & Others

Approved by the State Transportation Commission
Region Workshop January

Commission Approval August

Final STIP Approval October

Commission Workshop April

Advertise Draft STIP June
Commission Workshop April

Advertise Draft STIP June

MPO and UDOT Projects Coordination

Prepare/Compile Draft STIP
Receive and Compile Public comments
Finalize UDOT and MPO Project Changes

Commission Approval August
Advertise Draft STIP June
Final STIP Approval
October

Final STIP to FHWA/FTA

Commission Approval
August
Pavement/Bridge Condition Evaluations
Safety Needs
Capacity Needs
Public Input
MPO's Coordination
JHC Coordination

Region Project Concepts for Various Funding June-January
Final STIP Approval October

Region Workshop January

** Projects funded within Programs or as line items on the STIP
Regional Workshop
January

- Local Gov. Annual Visits
- UDOT Dept. Staff Recommendations
- Enhancement Projects (EAC)
- Other State/Federal Projects (Safety, Bridge, Preservation...)
- Joint Highway Committee Projects
- Fiscal Analysis

Commission Workshop
April
UDOT Four Strategic Goals

Take care of what we have
Make the system work better
Improve safety
Increase capacity
Transportation funding

Changes in the future

- American Reinvestment and Recovery Act (ARRA)
- Transportation Investment Fund (TIF)
- Critical Highway Needs Fund (CHNF)
- Centennial Highway Fund (CHF)
- Federal Transportation Fund

Year:
- 1998
- 2009
- 2013

Amount:
- $4 Billion
Estimation of Reduced Program Spending Beyond 2011

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($ billions)
Available Transportation Program Funding

**FEDERAL AID**

- **$259.1 Million**
  - Obligation Limitation = 92% of Apportionment

- **Core Programs**
  - State $182.3 Million, FY 14
  - Local $76.8 Million, FY 14

- **High Priority Projects**

**STATE TRANSPORTATION FUNDS**

- **$41.5 Million**
  - (Net of Appropriations)

- **F.A. Match**
  - $15.6 Million, FY 11

- **Operations, Safety, Other**
  - $25.9 Million, FY 11

**ON-GOING GENERAL FUND/VEHICLE REGISTRATION**

- **$676 Million**
  - FY 11

- **Hwy Construction Program/TIF - Capacity Projects**
  - $46 Million

- **Critical Highway Needs Fund (CHNF)**
  - $100 Million

- **CHF/TIF**
  - 1.93% Sales Tax + $0.05/gal Gas Tax + $0.05 Sales Tax
  - $643 Million

- **SB 215 – Salt Lake County Projects**
  - ($113.0) Million of Projects will be delayed to balance budget

**$77.0 Million**

- FY 11

*Updated March 2010*
STP Fund Apportionment FY-2009

Total For Distribution

90% for Sub-State Distribution

62.5% to Areas by Population
- Urbanized areas Over 200,000
  - WFRC $21.76 M
  - MAG $5.06 M
  - $26.8 M
- Non-Urban Areas 0-5,000
  - $7.1 M

37.5% to any Area of the State
- Small-Urban areas 5,000-200,000
  - STP SU
    - JHC $1.267 M
    - South Ut. Co $430 k
    - Cache $780 k
    - Dixie $850 k
    - $3.3 M
  - STP FLX
    - JHC $1.319 M
    - Span. Fork $478 k
    - Cache $812 k
    - Dixie $884 k
    - $3.5 M
- Small-Urban areas 5,000-200,000
  - $18.9 M
- UDOT
  - $18.9 M

10% for Transportation Enhancements
- $6.6 M

Taken off of the Top Metropolitan Planning DBE Training Statewide Planning / Research
Summary Of STIP

- Six Year Program
- Financially Constrained
- Produced Yearly
- Cooperation in identifying needs
- Region proposes needs in January
- Transportation Commission approves in April
- Federal Highway Approves in October
UDOT
The Future of Transportation

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